

BUDGET RESOLUTION 2019-20

Appendix M i)

DIRECTORATE	GROSS EXP	GROSS INC	NET EXP
	£	£	£
COMMUNITES	203,680,274	125,126,460	78,553,814
ECONOMY AND ENVIRONMENT	47,577,978	17,529,370	30,048,608
RESOURCES	62,611,554	51,357,500	11,254,054
CAPITAL FINANCING AND RISK MANAGEMENT	11,779,050	507,680	11,271,370
MOVEMENT IN BALANCES	0	0	0
<b>TOTALS FOR WEST BERKSHIRE COUNCIL (SUB TOTAL A)</b>	<b>325,648,856</b>	<b>194,521,010</b>	<b>131,127,846</b>

FUNDED BY:

TOTAL CTX FUNDING REQUIRED FOR WEST BERKSHIRE COUNCIL			97,870,951
Other non ring-fenced grants, Collection Fund and reserves total (detailed in the main report)			33,256,895
<b>Total funding</b>			<b>131,127,846</b>
PARISHES	0	0	4,240,751
<b>TOTALS FOR PARISHES (SUB TOTAL B)</b>	<b>0</b>	<b>0</b>	<b>4,240,751</b>

Appendix M ii)

Valuation Bands

West Berkshire Council

A	B	C	D	E	F	G	H
£932.77	£1,088.23	£1,243.69	£1,399.15	£1,710.07	£2,020.99	£2,331.92	£2,798.30

Adult Social Care

A	B	C	D	E	F	G	H
£70.71	£82.49	£94.28	£106.06	£129.63	£153.20	£176.77	£212.12

Police and Crime Commissioner for Thames Valley

A	B	C	D	E	F	G	H
£137.52	£160.44	£183.36	£206.28	£252.12	£297.96	£343.80	£412.56

Royal Berkshire Fire And Rescue Service

A	B	C	D	E	F	G	H
£44.19	£51.55	£58.92	£66.28	£81.01	£95.74	£110.47	£132.56

Aggregate Of Council Tax Requirements

A	B	C	D	E	F	G	H
£1,185.19	£1,382.71	£1,580.25	£1,777.77	£2,172.83	£2,567.89	£2,962.96	£3,555.54







Town & Parish Council Precepts							
Parish	2018-19			2019-20			Council Tax increase/decrease (-)
	Taxbase 2018	Precept 2018	Band D 2018	Taxbase 2019	Precept 2019	Band D 2019	
Aldermaston	464.26	£ 13,000.00	£28.00	467.99	£ 13,500.00	£28.85	£0.85
Aldworth	126.31	£ 7,500.00	£59.38	134.14	£ 7,500.00	£55.91	-£3.47
Ashampstead	179.49	£ 6,640.00	£36.99	185.58	£ 6,640.00	£35.78	-£1.21
Basildon	955.79	£ 26,000.00	£27.20	960.58	£ 26,000.00	£27.07	-£0.13
Beech Hill	149.92	£ 6,572.00	£43.84	150.62	£ 6,572.00	£43.63	-£0.21
Beedon	190.58	£ 10,174.00	£53.38	192.57	£ 10,174.00	£52.83	-£0.55
Beenham	511.83	£ 18,800.00	£36.73	508.14	£ 18,300.00	£36.01	-£0.72
Boxford	250.53	£ 8,079.67	£32.25	257.69	£ 8,338.22	£32.36	£0.11
Bradfield	829.14	£ 19,000.00	£22.92	845.86	£ 19,000.00	£22.46	-£0.46
Brightwalton	170.21	£ 6,500.00	£38.19	171.31	£ 6,695.00	£39.08	£0.89
Brimpton	295.28	£ 18,000.00	£60.96	298.05	£ 14,000.00	£46.97	-£13.99
Bucklebury	1,063.48	£ 25,500.00	£23.98	1,067.72	£ 25,500.00	£23.88	-£0.10
Burghfield	2,504.98	£ 257,500.00	£102.80	2,516.69	£ 257,500.00	£102.32	-£0.48
Catmore	14.21	£ -	£0.00	14.54	£ -	£0.00	£0.00
Chaddleworth	195.82	£ 15,500.00	£79.15	196.31	£ 15,500.00	£78.96	-£0.19
Chieveley	1,135.55	£ 33,720.00	£29.69	1,142.91	£ 33,720.00	£29.50	-£0.19
Cold Ash	1,578.67	£ 39,300.00	£24.89	1,571.29	£ 39,000.00	£24.82	-£0.07
Combe	21.87	£ -	£0.00	26.49	£ -	£0.00	£0.00
Compton	658.03	£ 42,000.00	£63.83	654.07	£ 45,850.00	£70.10	£6.27
East Garston	269.57	£ 9,000.00	£33.39	277.68	£ 9,000.00	£32.41	-£0.98
East Ilsley	254.86	£ 13,000.00	£51.01	262.84	£ 13,650.00	£51.93	£0.92
Enborne	371.46	£ 19,340.00	£52.06	371.51	£ 19,340.00	£52.06	£0.00
Englefield	118.88	£ 3,000.00	£25.24	120.12	£ 3,650.00	£30.39	£5.15
Farnborough	45.53	£ -	£0.00	49.60	£ -	£0.00	£0.00
Fawley	73.36	£ -	£0.00	73.41	£ -	£0.00	£0.00
Frilsham	166.79	£ 9,000.00	£53.96	162.05	£ 9,000.00	£55.54	£1.58
Great Shefford	409.43	£ 16,000.00	£39.08	419.12	£ 16,000.00	£38.18	-£0.90
Greenham	2,543.75	£ 102,627.00	£40.34	2,590.50	£ 104,504.00	£40.34	£0.00
Hampstead Norreys	354.66	£ 11,000.00	£31.02	356.17	£ 13,700.00	£38.46	£7.44
Hamstead Marshall	148.01	£ 4,300.00	£29.05	147.71	£ 4,500.00	£30.47	£1.42
Hermitage	862.00	£ 47,890.00	£55.56	876.18	£ 49,710.00	£56.73	£1.17
Holybrook	2,554.38	£ 120,854.00	£47.31	2,599.76	£ 121,998.00	£46.93	-£0.38
Hungerford	2,425.16	£ 273,596.00	£112.82	2,394.09	£ 282,652.00	£118.06	£5.24
Inkpen	428.51	£ 13,000.00	£30.34	434.65	£ 14,000.00	£32.21	£1.87
Kintbury	1,181.97	£ 63,000.00	£53.30	1,194.50	£ 63,000.00	£52.74	-£0.56
Lambourn	1,757.49	£ 130,850.00	£74.45	1,778.06	£ 139,202.00	£78.29	£3.84
Leckhampstead	168.98	£ 8,000.00	£47.34	170.42	£ 8,000.00	£46.94	-£0.40
Midgham	168.28	£ 7,500.00	£44.57	171.91	£ 7,500.00	£43.63	-£0.94
Newbury	13,182.63	£ 1,043,032.00	£79.12	12,974.00	£ 1,024,983.00	£79.00	-£0.12
Padworth	398.10	£ 17,000.00	£42.70	404.87	£ 17,000.00	£41.99	-£0.71
Pangbourne	1,529.27	£ 108,529.00	£70.97	1,546.69	£ 108,440.00	£70.11	-£0.86
Peasemore	153.37	£ 3,200.00	£20.86	151.79	£ 3,500.00	£23.06	£2.20
Purley on Thames	1,985.42	£ 139,500.00	£70.26	2,001.56	£ 150,000.00	£74.94	£4.68
Shaw-Cum-Donnington	688.84	£ 38,000.00	£55.17	699.69	£ 38,000.00	£54.31	-£0.86
Speen	1,127.59	£ 56,096.74	£49.75	1,131.36	£ 59,568.00	£52.65	£2.90
Stanford Dingley	114.61	£ 5,000.00	£43.63	120.72	£ 5,000.00	£41.42	-£2.21
Stratfield Mortimer	1,670.81	£ 142,329.00	£85.19	1,683.44	£ 146,580.00	£87.07	£1.88
Streatley	560.81	£ 28,085.00	£50.08	566.03	£ 29,131.00	£51.47	£1.39
Sulham (see Tidmarsh)	0.00	£ 8,240.00		0.00	£ 8,240.00		£0.00
Sulhamstead	553.76	£ 18,000.00	£32.51	554.07	£ 17,000.00	£30.68	-£1.83
Thatcham	8,933.38	£ 717,085.00	£80.27	9,014.40	£ 723,586.00	£80.27	£0.00
Theale	1,101.55	£ 96,476.00	£87.58	1,111.83	£ 111,983.52	£100.72	£13.14
Tidmarsh with Sulham	308.54	£ 8,240.00	£26.71	304.17	£ 8,240.00	£27.09	£0.38
Tilehurst	5,553.98	£ 284,345.00	£51.20	5,525.61	£ 289,195.00	£52.34	£1.14
Ufton Nervet	133.49	£ 2,500.00	£18.73	133.26	£ 2,800.00	£21.01	£2.28
Wasing	25.45	£ -	£0.00	28.39	£ -	£0.00	£0.00
Welford	236.77	£ 8,000.00	£33.79	240.63	£ 8,000.00	£33.25	-£0.54
West Ilsley	155.16	£ 10,500.00	£67.67	154.68	£ 10,660.00	£68.92	£1.25
West Woodhay	57.06	£ -	£0.00	57.47	£ -	£0.00	£0.00
Winterbourne	100.59	£ 5,000.00	£49.71	102.59	£ 5,000.00	£48.74	-£0.97
Wokefield	138.27	£ 2,500.00	£18.08	135.85	£ 2,500.00	£18.40	£0.32
Woolhampton	410.72	£ 22,000.00	£53.56	395.81	£ 23,000.00	£58.11	£4.55
Yattendon	171.47	£ 7,400.00	£43.16	169.72	£ 8,000.00	£47.14	£3.98
	64,890.66	£ 4,168,560.41		65,021.46	£ 4,225,361.74		

  

Special Expenses							
Parish	2018-19			2019-20			Council Tax increase
	Taxbase 2018	Sp Expense 2018	Band D 2018	Taxbase 2019	Sp Expense 2019	Band D 2019	
Fawley	73.36	£ 830.00	£11.31	73.41	£ 570.00	£-7.76	-£19.07
Hungerford	2,425.16	£ 5,270.00	£2.17	2,394.09	£ 7,970.00	£3.33	£1.16
Kintbury	1,181.97	£ 7,280.00	£6.16	1,194.50	£ 6,889.00	£5.77	-£0.39
Shaw-Cum-Donnington	688.84	£ 3,100.00	£4.50	699.69	£ 870.00	£1.24	-£3.26
Theale	1,101.55	£ 1,890.00	£1.72	1,111.83	£ 230.00	£0.21	-£1.51
Tilehurst	5,553.98	£ -	£0.00	5,525.61	£ -	£0.00	£0.00
		£ 18,370.00			£ 15,389.00		
Total Parish Items		£ 4,186,930.41			£ 4,240,750.74		